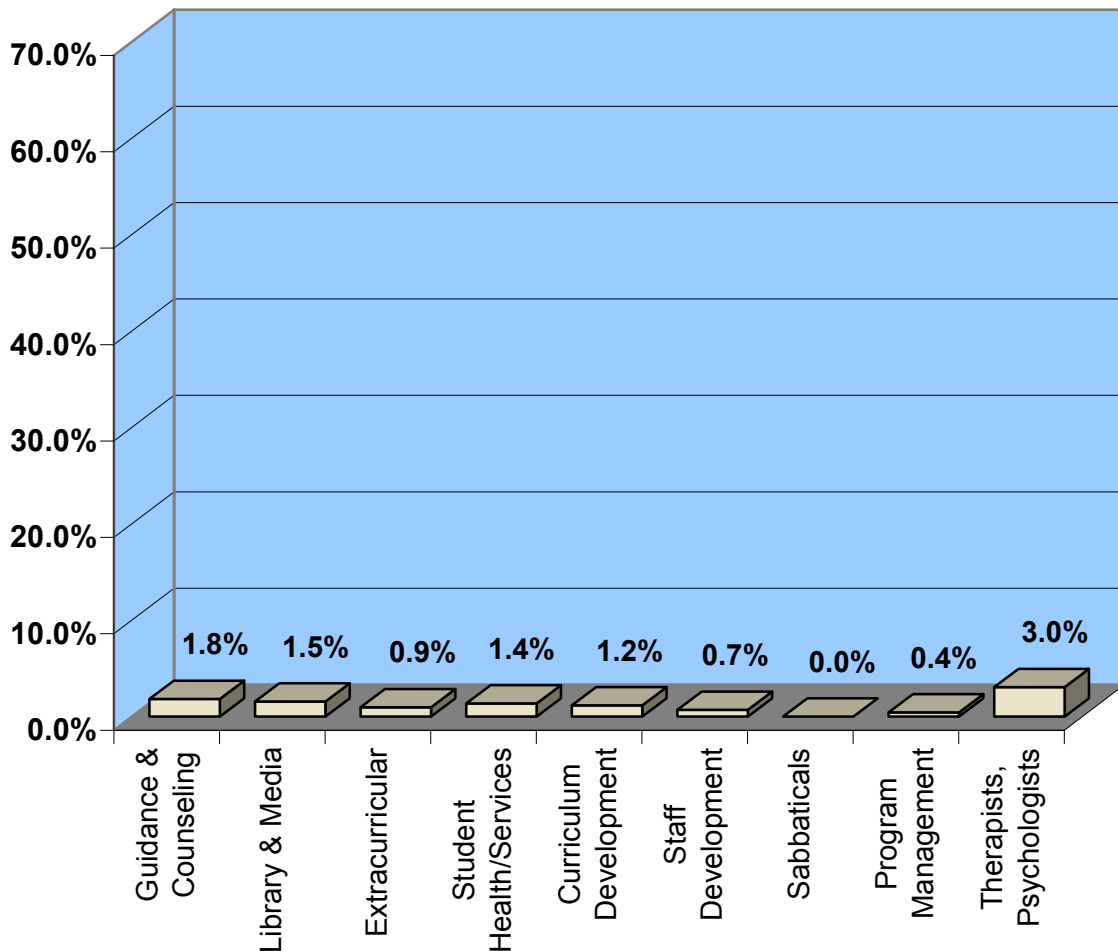


# Scituate School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,754	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$309,645	\$177	1.8%
Library & Media	\$262,842	\$150	1.5%
Extracurricular	\$161,635	\$92	0.9%
Student Health & Services	\$232,065	\$132	1.4%
Curriculum Development	\$196,825	\$112	1.2%
Staff Development & Support	\$119,401	\$68	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$71,575	\$41	0.4%
Therapists, Psychologists, et al	\$518,744	\$296	3.0%
Instructional Support Expenditures	\$1,872,733	\$1,068	11.0%
Total District Expenditures	\$17,021,783	\$9,705	100.0%